

**GF & Other Funds**

**Component Summary**

**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 ABS Conference Committee</b>	<b>FY1999 Final Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2000 Mgt Plan vs FY2001 Governor</b>	
<b>Executive Administration and Development</b>							
Commissioner's Office	581.9	402.2	617.2	703.6	662.2	-41.4	-5.9%
Administrative Services	1,216.2	1,188.6	1,217.8	2,565.1	2,310.6	-254.5	-9.9%
Trade and Development	2,666.1	2,685.4	3,150.7	2,822.5	0.0	-2,822.5	-100.0%
Unallocated Reduction	0.0	-189.1	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,464.2</b>	<b>4,087.1</b>	<b>4,985.7</b>	<b>6,091.2</b>	<b>2,972.8</b>	<b>-3,118.4</b>	<b>-51.2%</b>
<b>Community Assistance &amp; Economic Development</b>							
Community & Business Develop	0.0	0.0	0.0	0.0	11,776.0	11,776.0	100.0%
Intl Trade & Market Development	0.0	0.0	0.0	0.0	2,093.7	2,093.7	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,869.7</b>	<b>13,869.7</b>	<b>100.0%</b>
<b>Revenue Sharing</b>							
State Revenue Sharing	0.0	0.0	0.0	14,389.2	14,389.2	0.0	0.0%
Municipal Assistance	0.0	0.0	0.0	17,504.2	17,504.2	0.0	0.0%
Fisheries Taxes	0.0	0.0	0.0	0.0	1,000.0	1,000.0	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31,893.4</b>	<b>32,893.4</b>	<b>1,000.0</b>	<b>3.1%</b>
<b>Alaska Public Utilities Commission</b>							
APUC Operations	4,299.3	4,699.2	4,923.5	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,299.3</b>	<b>4,699.2</b>	<b>4,923.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Investments</b>							
Investments	3,298.8	3,295.5	3,364.0	3,295.5	3,295.5	0.0	0.0%
<b>RDU Total:</b>	<b>3,298.8</b>	<b>3,295.5</b>	<b>3,364.0</b>	<b>3,295.5</b>	<b>3,295.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Aerospace Corporation</b>							
AK Aerospace Corp	551.7	823.4	601.7	823.4	731.4	-92.0	-11.2%
AAC Facilities Maintenance	0.0	0.0	0.0	0.0	893.4	893.4	100.0%
<b>RDU Total:</b>	<b>551.7</b>	<b>823.4</b>	<b>601.7</b>	<b>823.4</b>	<b>1,624.8</b>	<b>801.4</b>	<b>97.3%</b>
<b>Alaska Industrial Development and Export Authority</b>							
AIDEA	3,615.3	3,952.2	4,048.1	3,952.2	5,659.0	1,706.8	43.2%

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<b>Alaska Industrial Development and Export Authority</b>							
AIDEA Facilities Maintenance	0.0	73.0	0.0	73.0	177.0	104.0	142.5%
AEA Owned Facilities	948.6	1,049.5	1,049.5	1,049.5	1,049.5	0.0	0.0%
<b>RDU Total:</b>	<b>4,563.9</b>	<b>5,074.7</b>	<b>5,097.6</b>	<b>5,074.7</b>	<b>6,885.5</b>	<b>1,810.8</b>	<b>35.7%</b>
<b>Rural Energy Program</b>							
AEA Rural Energy Operations	0.0	0.0	0.0	2,085.7	2,085.7	0.0	0.0%
AEA Power Cost Equalization	0.0	0.0	0.0	15,700.0	15,700.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,785.7</b>	<b>17,785.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fisheries Enhancement Tax Receipts</b>							
Fish Enhancement Tax Receipts	4,016.8	0.0	4,016.8	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,016.8</b>	<b>0.0</b>	<b>4,016.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Seafood Marketing Institute</b>							
Alaska Seafood Marketing Inst	6,105.4	0.0	6,977.5	7,017.3	7,017.3	0.0	0.0%
<b>RDU Total:</b>	<b>6,105.4</b>	<b>0.0</b>	<b>6,977.5</b>	<b>7,017.3</b>	<b>7,017.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Banking, Securities and Corporations</b>							
Banking, Securities and Corp	1,632.3	1,735.5	1,654.9	1,722.8	1,772.8	50.0	2.9%
<b>RDU Total:</b>	<b>1,632.3</b>	<b>1,735.5</b>	<b>1,654.9</b>	<b>1,722.8</b>	<b>1,772.8</b>	<b>50.0</b>	<b>2.9%</b>
<b>Tourism</b>							
Tourism Development	2,106.6	0.0	2,239.1	0.0	0.0	0.0	0.0%
Alaska Tourism Mktg Council	4,577.9	0.0	4,608.8	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>6,684.5</b>	<b>0.0</b>	<b>6,847.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Science and Technology Foundation</b>							
AK Science & Tech. Foundation	9,848.0	8,984.6	12,997.2	8,984.6	8,984.6	0.0	0.0%
<b>RDU Total:</b>	<b>9,848.0</b>	<b>8,984.6</b>	<b>12,997.2</b>	<b>8,984.6</b>	<b>8,984.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Circuit Rider Program</b>							
Circuit Rider	0.0	0.0	0.0	100.0	300.0	200.0	200.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>300.0</b>	<b>200.0</b>	<b>200.0%</b>

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<b>Insurance</b>							
Insurance Operations	3,904.3	0.0	4,521.6	4,364.5	4,364.5	0.0	0.0%
<b>RDU Total:</b>	<b>3,904.3</b>	<b>0.0</b>	<b>4,521.6</b>	<b>4,364.5</b>	<b>4,364.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>							
Corp, Bus & Prof Licensing	0.0	405.7	0.0	5,519.3	6,015.3	496.0	9.0%
Qualified Trade Assoc Contract	5,211.3	0.0	5,588.6	0.0	0.0	0.0	0.0%
Licensing Boards	207.4	0.0	214.8	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>5,418.7</b>	<b>405.7</b>	<b>5,803.4</b>	<b>5,519.3</b>	<b>6,015.3</b>	<b>496.0</b>	<b>9.0%</b>
<b>Regulatory Commission of Alaska</b>							
Reg Comm of AK	0.0	0.0	0.0	4,699.2	5,218.2	519.0	11.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,699.2</b>	<b>5,218.2</b>	<b>519.0</b>	<b>11.0%</b>
<b>DCED State Facilities Rent</b>							
DCED State Facilities Rent	0.0	0.0	0.0	0.0	496.3	496.3	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>496.3</b>	<b>496.3</b>	<b>100.0%</b>
<b>State Facilities Maintenance</b>							
State Facilities Maintenance	0.0	0.0	0.0	6.7	0.0	-6.7	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6.7</b>	<b>0.0</b>	<b>-6.7</b>	<b>-100.0%</b>
<b>Local Government Assistance</b>							
Local Government Management	0.0	0.0	0.0	4,902.8	0.0	-4,902.8	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,902.8</b>	<b>0.0</b>	<b>-4,902.8</b>	<b>-100.0%</b>
<b>Community and Economic Development</b>							
Community & Economic Develop	0.0	0.0	0.0	1,835.0	0.0	-1,835.0	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,835.0</b>	<b>0.0</b>	<b>-1,835.0</b>	<b>-100.0%</b>
<b>Tourism Development</b>							
Tourism Development	0.0	0.0	0.0	2,063.5	0.0	-2,063.5	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,063.5</b>	<b>0.0</b>	<b>-2,063.5</b>	<b>-100.0%</b>

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<b>AK Tourism Marketing Council</b>							
Alaska Tourism Mktg Council	0.0	0.0	0.0	4,611.1	0.0	-4,611.1	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,611.1</b>	<b>0.0</b>	<b>-4,611.1</b>	<b>-100.0%</b>
<b>General Funds:</b>	28,378.1	3,683.2	29,986.8	58,928.4	62,899.7	3,971.3	6.7%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	26,409.8	25,422.5	31,805.0	51,862.3	50,596.7	-1,265.6	-2.4%
<b>Total Funds:</b>	<b>54,787.9</b>	<b>29,105.7</b>	<b>61,791.8</b>	<b>110,790.7</b>	<b>113,496.4</b>	<b>2,705.7</b>	<b>2.4%</b>